

**REVENUE ESTIMATING CONFERENCE**  
**Impact Conference Results**

Updated Through 03/06/2024

Revenue Source	Page	Date	Issue	Bill Number(s)	2024-25								
					General Revenue		State Trust		Local/Other		Total		
					Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr	
Ad Valorem	51	12/8/2023	10 Percent Cap Applied to School Taxes (Implementing Bill)	HB333	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ad Valorem	48	12/8/2023	10 Percent Cap Applied to School Taxes(10)	HJR331	0.0	0.0	0.0	0.0	0.0	(**)	0.0	0.0	(**)
Ad Valorem	201	1/19/2024	Affordable Housing	HB1239	0.0	0.0	0.0	0.0	(62.2)	(120.6)	(62.2)	(120.6)	
Ad Valorem	411	2/16/2024	Affordable Housing	Proposed Language	0.0	0.0	0.0	0.0	(84.4)	(84.4)	(84.4)	(84.4)	
Ad Valorem	488	3/5/2024	Affordable Housing	Proposed Language	0.0	0.0	0.0	0.0	0.0	(26.6)	0.0	(26.6)	
Ad Valorem	459	2/28/2024	Affordable Housing - Area of Critical State Concern	CS/SB7074, Section 15	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	
Ad Valorem	201	1/19/2024	Affordable Housing - Monroe County	HB1239	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	
Ad Valorem	462	2/28/2024	Affordable Housing - Opt-Out	CS/SB7074, Section 18	0.0	0.0	0.0	0.0	0/**	0/**	0/**	0/**	
Ad Valorem	461	2/28/2024	Affordable Housing - Remedial and Clarifying	CS/SB7074, Section 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ad Valorem	212	1/26/2024	Affordable Housing Accessory Dwelling Units (9)	HB1299	0.0	0.0	0.0	0.0	0.0	0/**	0.0	0/**	
Ad Valorem	326	2/9/2024	Affordable Housing Changes - Monroe County (12)	CS/HB1297	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)	
Ad Valorem	326	2/9/2024	Affordable Housing Changes (11)	CS/HB1297	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	
Ad Valorem	429	2/23/2024	Agriculture TPP Exemption (15)	CS/SJR1560	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ad Valorem	129	1/12/2024	Annual Inflation Adjustment to Homestead Exemption (4)	HJR7017	0.0	0.0	0.0	0.0	0.0	0/**	0.0	0/**	
Ad Valorem	1	11/3/2023	Apply Second Homestead Exemption to School Taxes (1)	HJR69	0.0	0.0	0.0	0.0	0.0	0/**	0.0	0/**	
Ad Valorem	4	11/3/2023	Apply Second Homestead Exemption to School Taxes (Implementing Bill)	HB71	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ad Valorem	259	2/2/2024	Construction Work In Progress	Proposed Language	0.0	0.0	0.0	0.0	(2.9)	(2.9)	(2.9)	(2.9)	
Ad Valorem	466	2/28/2024	Construction Work in Progress	CS/SB7074, Sections 2 and 3	0.0	0.0	0.0	0.0	(2.9)	(2.9)	(2.9)	(2.9)	
Ad Valorem	209	1/26/2024	Disabled Ex-servicemember Exemption	SB1004	0.0	0.0	0.0	0.0	0.0	(12.9)	0.0	(12.9)	
Ad Valorem	209	1/26/2024	Disabled Ex-servicemember Exemption	HB727	0.0	0.0	0.0	0.0	(**)	(12.9)	(**)	(12.9)	
Ad Valorem	266	2/2/2024	Expansion of VAB Appeals	Proposed Language - Section 5	0.0	0.0	0.0	0.0	(27.9)	(27.9)	(27.9)	(27.9)	
Ad Valorem	139	1/12/2024	Homestead Exemption Implementation (6)	HB7019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ad Valorem	134	1/12/2024	Increased Homestead Property Tax Exemption (5)	HJR7015	0.0	0.0	0.0	0.0	0.0	0/**	0.0	0/**	
Ad Valorem	144	1/12/2024	Interest and Penalty Provisions	HB913 - Section 2, 3, and 4	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	
Ad Valorem	321	2/9/2024	Maintain Homestead After Damage and Destruction	Proposed Language	0.0	0.0	0.0	0.0	0.0	(0.9)	0.0	(0.9)	
Ad Valorem	144	1/12/2024	Maintenance and Repairs	HB913 - Section 1	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	
Ad Valorem	186	1/19/2024	Renewable Energy Source Devices	HB769/SB7074 - Section 7	0.0	0.0	0.0	0.0	(0.5)	(1.3)	(0.5)	(1.3)	
Ad Valorem	469	2/28/2024	Renewable Energy Source Devices	CS/SB7074, Sections 6 and 7	0.0	0.0	0.0	0.0	0.0	(1.3)	0.0	(1.3)	
Ad Valorem	416	2/21/2024	Tangible Personal Property Exemption Increase (Implementing Bill) (14)	HB7077	0.0	0.0	0.0	0.0	0.0	0/**	0.0	0/**	
Ad Valorem	422	2/21/2024	Tangible Personal Property Exemption Increase (Joint Resolution)	HJR7075	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ad Valorem	29	11/17/2023	Tax Collections	SB216/HB113	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)	
Ad Valorem	26	11/17/2023	Tax Exemption for Nonprofit Homes for the Aged	SB220/HB689	0.0	0.0	0.0	0.0	0.0	(0.1)	0.0	(0.1)	
Ad Valorem	6	11/3/2023	Tax Exemption for Surviving Spouse of Quadriplegics	HJR53/SJR618	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ad Valorem	9	11/3/2023	Tax Exemption for Surviving Spouse of Quadriplegics (Implementing Bill) (2)	HB55/SB616	0.0	0.0	0.0	0.0	0.0	0/**	0.0	0/**	
Ad Valorem	335	2/16/2024	Tax Exemptions for Veteran Recipient of Certain Medals - Implementing Bill	CS/CS/SB1684	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ad Valorem	332	2/16/2024	Tax Exemptions for Veteran Recipient of Certain Medals - Joint Resolution (13)	CS/SJR1686	0.0	0.0	0.0	0.0	0.0	0/**	0.0	0/**	
Ad Valorem	263	2/2/2024	Treatment of Errors	Proposed Language - Sections 2, 3, 4, and 6	0.0	0.0	0.0	0.0	(33.8)	(33.8)	(33.8)	(33.8)	
Ad Valorem	432	2/23/2024	Treatment of Errors - 2025 Tax Roll	SB7074 - Sections 4, 5, 6, 10, and 12	0.0	0.0	0.0	0.0	0.0	(33.8)	0.0	(33.8)	
Ad Valorem	473	2/28/2024	Treatment of Errors Oriented to Homestead/Granny Flats/Seniors	CS/SB7074, Sections 5, 8, 10, 12 and 14	0.0	0.0	0.0	0.0	0.0	(23.9)	0.0	(23.9)	
Ad Valorem	262	2/2/2024	VAB Appeal Timing	Proposed Language - Section 1	0.0	0.0	0.0	0.0	+/-	+/-	+/-	+/-	
Ad Valorem	31	12/1/2023	Valuation of Timeshare Units	HB471/SB886	0.0	0.0	0.0	0.0	(171.5)	(171.5)	(171.5)	(171.5)	
Ad Valorem	301	2/9/2024	Widows Widowers, Blind Persons, and Persons Totally and Permanently Disabled Exemption	Proposed Language	0.0	0.0	0.0	0.0	(43.5)	(43.5)	(43.5)	(43.5)	
Article V Fees	181	1/19/2024	Clerk of Courts - Clerks Transfer to GR	SB1470 - Section 6	(3.3)	0.0	0.0	0.0	3.3	0.0	0.0	0.0	
Article V Fees	147	1/12/2024	Clerk of Courts - Clerks Transfer to GR	HB1077 - Section 6	(3.3)	0.0	0.0	0.0	3.3	0.0	0.0	0.0	
Article V Fees	181	1/19/2024	Clerk of Courts - GR Fees Redirect to Clerks and County	SB1470 - Sections 4 and 11	(26.5)	(28.9)	0.0	0.0	26.5	28.9	0.0	0.0	
Article V Fees	147	1/12/2024	Clerk of Courts - GR Fees Redirect to Clerks and County	HB1077 - Sections 4, 7, and 12	(37.6)	(37.6)	0.0	0.0	37.6	37.6	0.0	0.0	
Article V Fees	181	1/19/2024	Clerk of Courts - Justice Administrative Commission	SB1470 - Sections 1, 2, 3, 8, and 12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Article V Fees	147	1/12/2024	Clerk of Courts - Justice Administrative Commission	HB1077 - Sections 1, 2, 3, 9, and 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Article V Fees	147	1/12/2024	Clerk of Courts - Miami-Dade Pilot Program	HB1077 - Section 13	(0.8)	0.0	0.0	0.0	0.8	0.0	0.0	0.0	
Article V Fees	154	1/12/2024	Funding Court Technology	HB763/SB950	(23.4)	(25.5)	0.0	0.0	23.4	25.5	0.0	0.0	
Beverage Taxes and Fees	439	2/23/2024	Distribution to Cancer Centers	SB7074 - Section 34	(15.0)	(15.0)	0.0	0.0	15.0	15.0	0.0	0.0	
Corporate Income Tax	178	1/19/2024	Corporate Income Tax - MMTCS	SB974	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)	
Corporate Income Tax	337	2/16/2024	Individuals with Unique Abilities Tax Credit Program	HB7073, Section 18	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)	0.0	
Corporate Income Tax	63	12/15/2023	Persons with Unique Abilities Tax Credit Program	Governor's Proposed Language - Section 4	(5.0)	(5.0)	0.0	0.0	0.0	0.0	(5.0)	(5.0)	
Corporate Income Tax	216	1/26/2024	Piggyback	Proposed Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Corporate Income Tax	257	2/2/2024	Railroad Credit Addback (7)	Proposed Language	0/**	(**)	0.0	0.0	0.0	0.0	0/**	(**)	
Corporate Income Tax	485	3/1/2024	Railroad Credit Timing and Documentation	Proposed Language	0/**	0.0	0.0	0.0	0.0	0.0	0/**	0.0	
Corporate Income Tax	428	2/23/2024	Railroad Tax Credits	SB7074 - Section 29	(**)	0.0	0.0	0.0	0.0	0.0	(**)	0.0	
Corporate Income Tax	200	1/19/2024	Taxation - Underpayment Threshold	HB1001 - Section 7 / SB 1030 Section 7	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)	
Documentary Stamp Tax	217	1/26/2024	Alarm Systems	Proposed Language	(0.7)	(0.8)	(1.0)	(1.0)	0.0	0.0	(1.7)	(1.8)	
Documentary Stamp Tax	222	1/26/2024	Exemption of Non-Mortgage Related Notes	Proposed Language	(217.9)	(222.2)	(306.0)	(312.0)	0.0	0.0	(523.9)	(534.2)	
Documentary Stamp Tax	304	2/9/2024	Reverse Mortgages	SB1030 - Proposed Amendment	(2.3)	(2.3)	(3.1)	(3.2)	0.0	0.0	(5.4)	(5.5)	
Documentary Stamp Tax	306	2/9/2024	Term Loan Exemption	Proposed Language	(217.9)	(222.2)	(306.0)	(312.0)	0.0	0.0	(523.9)	(534.2)	
Documentary Stamp Tax	309	2/9/2024	Term Loan Exemption with Cap	Proposed Language	(217.9)	(222.2)	(306.0)	(312.0)	0.0	0.0	(523.9)	(534.2)	
Highway Safety Fees	12	11/3/2023	Electric Vehicle Fees	Proposed Language	0.0	0.0	21.0	41.6	11.8	23.4	32.8	65.0	
Highway Safety Fees	16	11/3/2023	Electric Vehicle License Taxes	SB28	0.0	0.0	21.0	41.6	11.8	23.4	32.8	65.0	
Highway Safety Fees	157	1/12/2024	Electric Vehicle License Taxes (Motorcycle Rate Differential)	CS/SB28	0.0	0.0	20.4	40.4	11.5	22.7	31.9	63.1	

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Updated Through 03/06/2024

Revenue Source	Page	Date	Issue	Bill Number(s)	2024-25							
					General Revenue		State Trust		Local/Other		Total	
					Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
Insurance Taxes	440	2/23/2024	Flood Insurance - 1-Year Exemption	SB7074 - Section 38	(14.3)	0.0	0.0	0.0	0.0	0.0	(14.3)	0.0
Insurance Taxes	92	2/23/2024	Flood Insurance - REVISED	Governor's Proposed Language - Section 6	(14.3)	(28.9)	0.0	0.0	0.0	0.0	(14.3)	(28.9)
Insurance Taxes	493	3/6/2024	Policy Deduction for IPT, Fire, and Flood – Refundable Credit	Proposed Language	(120.8)	0.0	0.0	0.0	0.0	0.0	(120.8)	0.0
Insurance Taxes	456	2/23/2024	Policy Premium Deduction and Insurer Credit	CS/HB7073 - Section 25	(44.5)	0.0	0.0	0.0	0.0	0.0	(44.5)	0.0
Insurance Taxes	476	2/28/2024	Policy Premium Deductions and Credit (16)	Proposed Language	(119.7)	0.0	0.0	0.0	0.0	0.0	(119.7)	0.0
Insurance Taxes	161	2/23/2024	Residential Property Insurance Premium Tax Credit - Insurance Premium Tax	Governor's Proposed Language - Sections 7 and	(151.5)	0.0	0.0	0.0	0.0	0.0	(151.5)	0.0
Insurance Taxes	161	2/23/2024	Residential Property Insurance Premium Tax Credit - State Fire Marshal Assessment	Governor's Proposed Language - Sections 7 and	0.0	0.0	(40.4)	0.0	0.0	0.0	(40.4)	0.0
Insurance Taxes	423	2/23/2024	Surplus Lines - One-Year Exemption - Revised	Proposed Language	(69.4)	0.0	(6.7)	0.0	0.0	0.0	(76.1)	0.0
Insurance Taxes	409	2/16/2024	Surplus Lines Tax Exemption	Proposed Language	(13.5)	(13.5)	(1.3)	(1.3)	0.0	0.0	(14.8)	(14.8)
Local Option Taxes on Transient Rentals	291	2/2/2024	Substance Abuse Recovery Residences	HB1065	0.0	0.0	0.0	0.0	(5.3)	(5.3)	(5.3)	(5.3)
Local Taxes and Fees	284	2/2/2024	Impact Fees	CS/HB1177	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
Local Taxes and Fees	36	12/8/2023	Local Business Tax Repeal	HB609	0.0	0.0	0.0	0.0	(220.4)	(220.4)	(220.4)	(220.4)
Local Taxes and Fees	40	2/2/2024	Preschool Special Assessments - UPDATED	CS/HB635/CS/SB820 - Section 1	0.0	0.0	0.0	0.0	(4.4)	(4.4)	(4.4)	(4.4)
Local Taxes and Fees	176	1/19/2024	Virtual Offices	HB503/SB578	0.0	0.0	0.0	0.0	0/(**)	0/(**)	0/(**)	0/(**)
Motor Fuel Taxes	443	2/23/2024	Natural Gas Fuel Tax 1 Year Tax Reduction	Proposed Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Motor Fuel Taxes	313	2/9/2024	Natural Gas Fuel Taxes Delay	Proposed Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Off-Highway Fuel Tax	316	2/9/2024	Virtual Currency Sales Tax Holiday	CS/SB352	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sales and Tax/ Corporate Income Tax/ Other Taxes and Fees	198	1/19/2024	Taxation - Event Impacting Timely Challenge	HB1001 - Section 5 / SB 1030 - Section 5	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
Sales and Tax/ Corporate Income Tax/ Other Taxes and Fees	199	1/19/2024	Taxation - Garnishment/Levy Bundling	HB1001 - Section 6 / SB 1030 - Section 6	0/**	0/**	0/**	0/**	0/**	0/**	0/**	0/**
Sales and Use Tax	339	2/16/2024	Back to School Sales Tax Holiday	HB7073, Section 27/SB7074 - Section 44	(76.7)	0.0	(*)	0.0	(20.5)	0.0	(97.2)	0.0
Sales and Use Tax	121	12/15/2023	Back-to-School Holiday	Governor's Proposed Language - Section 8	(144.5)	0.0	(*)	0.0	(38.4)	0.0	(182.9)	0.0
Sales and Use Tax	241	2/9/2024	Broadband Equipment	HB1585/SB1468	(6.8)	0.0	(*)	0.0	(1.7)	0.0	(8.5)	0.0
Sales and Use Tax	348	2/16/2024	Business Rent Tax 1-Year Rate Reduction	HB7073, Section 10	(273.3)	0.0	(*)	0.0	(35.4)	0.0	(308.7)	0.0
Sales and Use Tax	77	12/15/2023	Disaster Preparedness Holiday (3)	Governor's Proposed Language - Section 9	(73.8)	0.0	(*)	0.0	(19.7)	0.0	(93.5)	0.0
Sales and Use Tax	352	2/16/2024	Disaster Preparedness Sales Tax Holidays	HB7073 - Section 25/SB7074 - Section 42	(63.3)	0.0	(*)	0.0	(16.9)	0.0	(80.2)	0.0
Sales and Use Tax	245	2/2/2024	Electric Mobility Exemption	CS/SB58 - Proposed Amendment	(6.0)	0.0	(*)	0.0	(1.6)	0.0	(7.6)	0.0
Sales and Use Tax	172	1/19/2024	Energy Star Appliances	Proposed Language	(70.1)	0.0	(*)	0.0	(18.7)	0.0	(88.8)	0.0
Sales and Use Tax	226	1/26/2024	Entertainment Industry Credits and Exemptions	Proposed Language	24.6	26.8	*	*	6.6	7.2	31.2	34.0
Sales and Use Tax	230	1/26/2024	Forwarding Agents	Proposed Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sales and Use Tax	368	2/16/2024	Freedom Month Sales Tax Holiday	HB7073 - Section 26/SB7074 - Section 43	(71.4)	0.0	(*)	0.0	(19.1)	0.0	(90.5)	0.0
Sales and Use Tax	95	12/15/2023	Freedom Summer	Governor's Proposed Language - Section 10	(207.0)	0.0	(*)	0.0	(55.2)	0.0	(262.2)	0.0
Sales and Use Tax	231	1/26/2024	Gas Ranges and Cooktops 1 Year Exemption	Proposed Language	(4.7)	0.0	(*)	0.0	(1.3)	0.0	(6.0)	0.0
Sales and Use Tax	291	2/2/2024	Impact Resistant Doors and Windows Refund	SB890 - Proposed Amendment	(15.6)	0.0	(*)	0.0	(4.1)	0.0	(19.7)	0.0
Sales and Use Tax	53	12/15/2023	Motor Vehicle Leases and Rentals	HB337	9.1	(1.1)	*	(*)	2.4	(0.2)	11.5	(1.3)
Sales and Use Tax	167	1/19/2024	Motor Vehicle Leases and Rentals	Proposed Language	9.1	(1.1)	*	(*)	2.4	(0.2)	11.5	(1.3)
Sales and Use Tax	164	1/19/2024	Nonresidential Pest Control Services	Proposed Language	(24.1)	(26.3)	(*)	(*)	(6.4)	(7.0)	(30.5)	(33.3)
Sales and Use Tax	116	12/15/2023	Over-the-Counter Pet Meds	Governor's Proposed Language - Section 1	(23.5)	(25.6)	(*)	(*)	(6.2)	(6.8)	(29.7)	(32.4)
Sales and Use Tax	59	12/15/2023	Sales Tax Distributions to the STTF	Governor's Proposed Language - Sections 3 and 5	(16.6)	0.0	18.8	0.0	(2.2)	0.0	0.0	0.0
Sales and Use Tax	391	2/16/2024	Sales Tax Holiday for Items Related to Electric Transportation	CS/CS/SB58/CS/CS/HB475	(5.1)	0.0	(*)	0.0	(1.4)	0.0	(6.5)	0.0
Sales and Use Tax	23	11/17/2023	Sales Tax on Aircraft Sales and Leases	SB230	(30.1)	(32.9)	(*)	(*)	(8.0)	(8.7)	(38.1)	(41.6)
Sales and Use Tax	59	12/15/2023	Study for Additional Distributions to the STTF	Governor's Proposed Language - Sections 3 and 5	(**)	0.0	**	0.0	0.0	0.0	0.0	0.0
Sales and Use Tax	291	2/2/2024	Substance Abuse Recovery Residences	HB1065	(5.6)	(5.6)	(*)	(*)	(1.6)	(1.6)	(7.2)	(7.2)
Sales and Use Tax	65	12/15/2023	SUT Collection Allowance	Governor's Proposed Language - Section 2	(175.7)	(175.7)	4.7	4.7	0.0	0.0	(171.0)	(171.0)
Sales and Use Tax	272	3/5/2024	SUT Collection Allowance \$30 to \$45 - Revised	Proposed Language	(118.2)	(118.2)	4.7	4.7	0.0	0.0	(113.5)	(113.5)
Sales and Use Tax	447	2/23/2024	SUT Collection Allowance Increase - Revised	SB7074 - Section 24	(59.1)	(118.2)	2.3	4.7	0.0	0.0	(56.8)	(113.5)
Sales and Use Tax	388	2/21/2024	Tax Collection Enforcement Diversion Program	HB7073, Section 23	(0.7)	(0.7)	(*)	(*)	(0.2)	(0.2)	(0.9)	(0.9)
Sales and Use Tax	20	11/17/2023	Tax Exemptions on Aircraft Sales & Leases	Proposed Language	(29.6)	(32.2)	(*)	(*)	(7.8)	(8.6)	(37.4)	(40.8)
Sales and Use Tax	196	1/19/2024	Taxation - Imposition of Surtax Limitation: Boats and Trailers	HB1001 - Section 3 / SB 1030 Section 4	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
Sales and Use Tax	197	1/19/2024	Taxation - Local Discretionary Sales Tax on Commercial Rent	HB1001 - Section 4 / SB 1030 - Section 2	0.0	0.0	0.0	0.0	(0/**)	(0/**)	(0/**)	(0/**)
Sales and Use Tax	190	1/19/2024	Temporary Sales Tax Exemption for Impact Resistant Windows and Doors	HB835/SB890	(268.9)	0.0	(*)	0.0	(71.6)	0.0	(340.5)	0.0
Sales and Use Tax	74	12/15/2023	Tool Time	Governor's Proposed Language - Section 11	(14.8)	0.0	(*)	0.0	(3.9)	0.0	(18.7)	0.0
Sales and Use Tax	403	2/16/2024	Tool Time Sales Tax Holiday	HB7073 - Section 28/SB7074 - Section 45	(15.7)	0.0	(*)	0.0	(4.1)	0.0	(19.8)	0.0
Sales and Use Tax	316	2/9/2024	Virtual Currency Sales Tax Holiday	CS/SB352	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sales and Use Tax/ Ad Valorem	236	1/26/2024	Bullion	HB697	(1.5)	(1.6)	(*)	(*)	(0.4)	(0.4)	(1.9)	(2.0)
Sales and Use Tax/ Corporate Income Tax	258	2/2/2024	Automatic Deadline Extension in a State of Emergency	SB1770	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sales and Use Tax/ Trust Funds	426	2/23/2024	Thoroughbred Breeders Distributions - GR to Trust	SB7074 - Sections 25 and 37	0.0	(27.5)	0.0	27.5	0.0	0.0	0.0	0.0
Sales and Use Tax/ Trust Funds	426	2/23/2024	Thoroughbred Breeders Distributions - Trust to Private Sector	SB7074 - Sections 25 and 37	0.0	0.0	0.0	(27.5)	0.0	0.0	0.0	(27.5)
Sales and Use Tax/ Trust Funds	289	2/2/2024	Electric Vehicles	CS/CS/HB107	(**)	0.0	**	0.0	0.0	0.0	0.0	0.0
Various Taxes and Fees	486	3/1/2024	Child Care Tax Credits	CS/SB7074 - Sections 30, 31, 44, 48, 52, 56, and 57	(1.0)	0.0	0.0	0.0	0.0	0.0	(1.0)	0.0
Various Taxes and Fees	46	2/2/2024	Child Care Tax Credits	CS/HB635/CS/SB820 - Sections 2,3,4,5,10, and 11	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)
Various Taxes and Fees	407	2/16/2024	Strong Families Tax Credit Cap Increase	HB7073, Section 21	(20.0)	(20.0)	0.0	0.0	0.0	0.0	(20.0)	(20.0)
Various Taxes and Fees	281	2/2/2024	Taxation of State Chartered Banks (8)	HB1409/SB1672	(22.1)	(24.1)	(*)	(*)	(1.1)	(1.2)	(23.2)	(25.3)

**REVENUE ESTIMATING CONFERENCE  
Impact Conference Results**

Updated Through 03/06/2024

Revenue Source	Page	Date	Issue	Bill Number(s)	2024-25							
					General Revenue		State Trust		Local/Other		Total	
					Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr

(1) If the constitutional amendment does not pass, the impact is zero. If approved, because the amendment is self-executing, the Conference adopted the following impact:

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2024-25	0.0	(674.1)	0.0	0.0	0.0	(674.1)
2025-26	(692.0)	(692.0)	0.0	0.0	(692.0)	(692.0)
2026-27	(710.1)	(710.1)	0.0	0.0	(710.1)	(710.1)
2027-28	(728.5)	(728.5)	0.0	0.0	(728.5)	(728.5)
2028-29	(747.4)	(747.4)	0.0	0.0	(747.4)	(747.4)

(2) If the constitutional amendment does not pass, the impact is zero. If approved, the Conference adopted a modified high estimate with the fifth-year recurring being the recurring impact.

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2024-25	0.0	0.4	0.0	0.6	0.0	1.0
2025-26	0.3	0.4	0.5	0.6	0.8	1.0
2026-27	0.3	0.4	0.6	0.6	0.9	1.0
2027-28	0.4	0.4	0.6	0.6	1.0	1.0
2028-29	0.4	0.4	0.6	0.6	1.0	1.0

(3) - There is a current year (FY 2023-24) impact of (\$24.6m) to GR, (\*) to Trust, and (\$6.6m) to Local.

(4) If the constitutional amendment does not pass, the impact is zero. If approved, because the amendment is self-executing, the Conference adopted the following impact:

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2024-25	0.0	0.0	0.0	(111.7)	0.0	(111.7)
2025-26	0.0	0.0	(22.8)	(111.7)	(22.8)	(111.7)
2026-27	0.0	0.0	(46.8)	(111.7)	(46.8)	(111.7)
2027-28	0.0	0.0	(84.5)	(111.7)	(84.5)	(111.7)
2028-29	0.0	0.0	(111.7)	(111.7)	(111.7)	(111.7)

(5) If the constitutional amendment does not pass, the impact is zero. If approved, because the amendment is self-executing, the Conference adopted the following impact:

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2024-25	0.0	0.0	0.0	(1,165.4)	0.0	(1,165.4)
2025-26	0.0	0.0	95.3	(1,165.4)	95.3	(1,165.4)
2026-27	0.0	0.0	(117.4)	(1,165.4)	(117.4)	(1,165.4)
2027-28	0.0	0.0	(1,143.0)	(1,165.4)	(1,143.0)	(1,165.4)
2028-29	0.0	0.0	(1,165.4)	(1,165.4)	(1,165.4)	(1,165.4)

(6) The Conference notes that if both of the amendments proposed by HJR 7015 and HJR 7017 are approved by the voters, the combined impacts of both of the amendments and their interaction is as follows:

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2024-25	0.0	0.0	0.0	(1,365.4)	0.0	(1,365.4)
2025-26	0.0	0.0	(1,134.6)	(1,365.4)	(1,134.6)	(1,365.4)
2026-27	0.0	0.0	(1,199.7)	(1,365.4)	(1,199.7)	(1,365.4)
2027-28	0.0	0.0	(1,293.7)	(1,365.4)	(1,293.7)	(1,365.4)
2028-29	0.0	0.0	(1,365.4)	(1,365.4)	(1,365.4)	(1,365.4)

(7) - The Conference adopted an adjusted middle using 0/(\*\*) in any given year as the cash impact. The Conference notes that the maximum annual impact from the new addback provision would be 5.5% times (\$6.9m) or (\$0.4), assuming the number of miles owned or leased by short line railroads remain the same.

**REVENUE ESTIMATING CONFERENCE  
Impact Conference Results**

Updated Through 03/06/2024

Revenue Source	Page	Date	Issue	Bill Number(s)	2024-25							
					General Revenue		State Trust		Local/Other		Total	
					Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr

(8) - The Conference adopted the high impact but notes that this is the minimum impact of the bill. To the extent that state taxes other than corporate income, intangibles tax, and sales and use tax are affected, the impact would be higher. Similarly, if any additional local taxes are affected, the impact would be higher than presented here.

(9) - The Conference adopted a zero/negative indeterminate impact because the exemption is granted at the discretion of the local jurisdiction. If all jurisdictions fully implement the exemption at its maximum value, the impact could be - \$470.1m recurring in Fiscal Year 2028-29, assuming the average just value share of the accessory building is 20% of the residential unit. This impact could be higher if the average just value share of the accessory dwelling unit is greater than 20% or the participation rates are greater than assumed in the analysis.

(10) - If the constitutional amendment does not pass, the impact is zero. If approved, because the amendment is self-executing, the impact would be negative indeterminate due uncertainty regarding which properties would be affected during the forecast period. The current ad valorem forecast does not contain statewide increases in the value of non-homestead property in excess of 10 percent. However, some individual properties could be expected to increase in value by more than 10 percent during that time. To provide more context, using the recent experience of large increases in property values in recent years, had the provisions of the amendment had been in place on January 1, 2022, the negative impact on school tax revenue would have been over \$960 million in that one year. Likewise, had the provisions of the amendment had been in place on January 1, 2023, the negative impact on school tax revenue would have been over \$800 million in that one year. Going forward, these impacts would have been persistent, although generally diminishing over time.

(11) The Conference adopted a negative indeterminate impact because the exemption is granted at the discretion of the local jurisdiction. If all jurisdictions fully implement the new exemptions at their maximum values, the impact of the new subparagraph 196.1979(1)(b)3. could be -\$3,699.4m recurring in Fiscal Year 2028-29. This impact could be higher if the participation rates are greater than assumed in the analysis.

(12) The Conference adopted a negative indeterminate impact with the first year cash impact of zero because the exemption is granted at the discretion of the local jurisdiction. If all jurisdictions fully implement the new exemptions at their maximum values, the impact of the new subparagraph 196.1979(1)(d)1. could be -\$107.4m recurring in Fiscal Year 2028-29. This impact could be higher if the participation rates are greater than assumed in the analysis.

(13) - The bill is a joint resolution submitted to the voters, and as such, has a zero/negative indeterminate impact. The impact is zero if the resolution fails to pass, or the below table if it passes.

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2024-25	0.0	(0.6)	0.0	(1.0)	0.0	(1.5)
2025-26	(0.6)	(0.6)	(1.0)	(1.0)	(1.5)	(1.5)
2026-27	(0.6)	(0.6)	(1.0)	(1.0)	(1.5)	(1.5)
2027-28	(0.6)	(0.6)	(1.0)	(1.0)	(1.5)	(1.5)
2028-29	(0.6)	(0.6)	(1.0)	(1.0)	(1.5)	(1.5)

(14) - The impact of the implementing bill to the constitutional amendment is zero/negative indeterminate due to the requirement for a statewide referendum. The impact is zero if the constitutional amendment fails to pass and the below table, (an adjusted middle that assumes the later filer rate is 12.53% a year) if it passes.

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2024-25	0.0	(29.3)	0.0	(50.8)	0.0	(80.1)
2025-26	(29.4)	(29.4)	(51.0)	(51.0)	(80.4)	(80.4)
2026-27	(29.5)	(29.5)	(51.2)	(51.2)	(80.7)	(80.7)
2027-28	(29.7)	(29.7)	(51.4)	(51.4)	(81.1)	(81.1)
2028-29	(29.8)	(29.8)	(51.6)	(51.6)	(81.4)	(81.4)

**REVENUE ESTIMATING CONFERENCE  
Impact Conference Results**

Updated Through 03/06/2024

Revenue Source	Page	Date	Issue	Bill Number(s)	2024-25							
					General Revenue		State Trust		Local/Other		Total	
					Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr

(15) -This is a joint resolution proposing an amendment to be submitted to the voters, and is not self-executing and there is no implementing bill. The impact is zero if the resolution fails to pass, or the below table if it passes.

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2024-25	0.0	(9.9)	0.0	(17.2)	0.0	(27.1)
2025-26	0.0	(10.3)	0.0	(17.9)	0.0	(28.2)
2026-27	(10.7)	(10.7)	(18.6)	(18.6)	(29.3)	(29.3)
2027-28	(11.2)	(11.2)	(19.3)	(19.3)	(30.5)	(30.5)
2028-29	(11.6)	(11.6)	(20.1)	(20.1)	(31.7)	(31.7)

(16) The Conference adopted the middle estimate, but notes that if there is a new FIGA assessment impacting the period from October 1, 2024, through September 30, 2025, the impact would be higher. For example, an additional 1% assessment impacting the entire period would cause the negative impact to increase by -\$176.3 million over the forecast period.

- Insignificant positive (less than \$100,000) \*
- Insignificant negative (less than \$100,000) (\*)
- Indeterminate positive \*\*
- Indeterminate negative (\*\*)
- Insignificant positive or zero 0/\*
- Insignificant negative or zero 0/(\*)
- Indeterminate positive or zero 0/\*\*
- Indeterminate negative or zero 0/(\*\*)
- Indeterminate positive or negative +/-
- Insignificant positive or negative +/- ins.

Figures in bold type have been updated since the previous version of the table.